



603298

杭叉集团股份有限公司 2017 年第三季度报告



.....	3
.....	3
.....	6
.....	8

1.1

1.2 净

1.3 丁 丁

1.4

2.1 丁

			(%)
	5,061,546,382.45	4,580,434,373.55	10.50
	3,389,342,380.22	3,200,174,237.22	5.91
	1-9	1-9	(%)
	549,642,311.09	280,226,202.64	96.14
	1-9	1-9	%
	5,168,214,682.51	3,921,453,617.72	31.79
	372,037,425.37	312,824,958.49	18.93
	320,027,168.88	294,837,528.02	8.54
%	11.26	15.70	4.44
/	0.60	0.59	1.69
/	0.60	0.59	1.69

	7 9	1-9	
	-500, 997. 34	-379, 198. 02	
值	3, 639, 627. 89	6, 653, 934. 08	
	3, 011, 556. 75	25, 953, 856. 11	
净			
	7, 059, 452. 06	30, 804, 143. 04	
享			
净			
净	77, 410. 13	96, 256. 75	
	-265, 561. 32	-1, 193, 950. 31	
	-2, 062, 291. 43	-9, 924, 785. 16	
	10, 959, 196. 74	52, 010, 256. 49	

2.2

				35, 874		
		(%)				
	276, 746, 400	44. 72	276, 746, 400			
	124, 377, 700	20. 10	124, 377, 700			
	14, 302, 509	2. 31	14, 301, 509			
	13, 138, 709	2. 12	13, 138, 709			

3.1 丁

3.1.1

			(%)	
	79,972.81	150,709.41	-46.94	丁
	153,908.87	63,276.54	143.23	丁
	8,073.52	5,205.81	55.09	丁
	18,848.35	13,062.99	44.29	丁
	635.18	276.77	129.50	丁
	23.40	62.83	-62.76	丁
	2,979.30	757.47	293.32	丁
	16,909.53	11,548.85	46.42	丁
	8.53	1.39	513.67	丁
	5.60			丁
	1,173.16	2,517.01	-53.39	丁
	-32.88	2.30		丁
		37.10		丁

3.1.2

			(%)	
	516,821.47	392,145.36	31.79	丁
	408,972.12	297,348.94	37.54	丁
	3,298.62	1,951.83	69.00	丁 5 1 , 五 2016 5 1 ,
	-287.18	-606.87		丁
	1,626.09	2,566.85	-36.65	丁
	3,704.12	1,704.03	117.37	丁
	623.71	252.68	146.84	丁
	3,298.23	926.90	255.83	丁
	19.93	49.22	-59.51	丁

3.3

3.4

	2017 10 23

4.1

2017 9 30

:

:

	799,728,065.67	1,507,094,099.02
净		
享		
	139,431,672.80	126,839,741.26
	540,010,303.41	422,791,638.65
	92,723,036.65	74,118,303.55

—		
	1, 539, 088, 743. 39	632, 765, 427. 99
	4, 004, 256, 368. 67	3, 614, 541, 191. 29
净		
	80, 735, 198. 85	52, 058, 113. 82
	36, 327, 695. 90	38, 662, 481. 57
	565, 327, 117. 70	564, 598, 317. 52
	188, 483, 490. 00	130, 629, 921. 93
	146, 979, 160. 83	146, 961, 979. 18
净		
	6, 351, 818. 14	2, 767, 705. 74
	233, 952. 71	628, 277. 66
	32, 851, 579. 65	29, 586, 384. 84
	1, 057, 290, 013. 78	965, 893, 182. 26
	5, 061, 546, 382. 45	4, 580, 434, 373. 55
	29, 793, 004. 20	7, 574, 690. 10
享		
	1, 051, 019, 544. 47	833, 869, 728. 35
	169, 095, 293. 51	115, 488, 493. 81
净		
	32, 604, 511. 98	32, 142, 836. 68
	64, 048, 138. 79	60, 490, 963. 57
	85, 315. 43	13, 936. 18
	56, 000. 00	

	11, 731, 584. 39	25, 170, 092. 18
	1, 358, 433, 392. 77	1, 074, 750, 740. 87
	4, 578, 954. 00	4, 578, 954. 00
	12, 799, 239. 83	14, 699, 739. 19
	17, 378, 193. 83	19, 278, 693. 19



2017 9 30

:

:

:

NMBÄf—g "6u" 0 tFx o à fhi66pKœ× È g £ òÈ -| s* 'gP 3,ž,XzQSÖ M%

亭		
	1, 031, 947, 897. 96	712, 759, 088. 06
	76, 399, 206. 75	103, 698, 762. 00
	15, 070, 993. 03	17, 112, 356. 59
	32, 639, 630. 26	18, 441, 615. 32
	4, 022, 682. 38	21, 021, 010. 85
—		
	1, 160, 080, 410. 38	873, 032, 832. 82
	4, 578, 954. 00	4, 578, 954. 00
	7, 990, 891. 20	9, 034, 451. 50
	12, 569, 845. 20	13, 613, 405. 50
	1, 172, 650, 255. 58	886, 646, 238. 32
	618, 854, 180. 00	618, 854, 180. 00
	1, 080, 350, 635. 02	1, 076, 847, 321. 25
		371, 013. 58
	240, 101, 053. 81	240, 101, 053. 81
	1, 211, 420, 872. 29	1, 039, 899, 365. 46
	3, 150, 726, 741. 12	2, 976, 072, 934. 10
	4, 323, 376, 996. 70	3, 862, 719, 172. 42

丁

2017 1-9

:

	7-9	7-9	1-9	1-9
	1, 662, 016, 554. 70	1, 264, 475, 620. 10	5, 168, 214, 682. 51	3, 921, 453, 617. 72
	1, 662, 016, 554. 70	1, 264, 475, 620. 10	5, 168, 214, 682. 51	3, 921, 453, 617. 72



净	653,847.68	1,966,282.71	989,535.49	6,089,219.69
	530,768.93	10,021.70	578,466.14	57,939.69
享	127,454,898.42	115,415,890.97	496,428,323.59	423,220,493.88
	25,894,895.28	20,722,452.05	89,166,419.22	76,821,054.67
享	101,560,003.14	94,693,438.92	407,261,904.37	346,399,439.21
	90,776,404.38.			



(/)	0.15	0.16	0.60	0.59
(/)	0.15	0.16	0.60	0.59

— 0 ,

— 0

丁

2017 1 9

	7-9	7-9	1-9	1-9
	1,623,652,562.27	1,216,889,764.15	5,029,713,446.65	3,773,581,825.39
	1,399,921,890.07	1,045,425,660.97	4,387,475,969.10	3,204,173,970.78
	5,641,928.12	2,807,439.05	19,576,450.55	10,993,499.75
	38,399,278.96	34,761,328.34	113,043,875.95	97,675,831.64
	107,696,537.55	55,219,442.93	208,668,223.39	154,211,376.50
	-2,360,997.01	-159,058.23	-8,267,953.34	-773,320.30
	-3,494,943.04	2,731,488.57	11,029,672.84	14,271,622.33
享				
享	9,482,023.93	8,569,275.60	81,398,216.99	64,060,220.98
	1,918,571.87	986,982.50	6,237,085.03	2,526,757.87
享	87,330,891.55	84,672,738.12	379,585,425.15	357,089,065.67
	5,502,345.88	3,204,521.89	30,540,212.72	4,778,767.55
		151,355.39		350,940.75
净		875,411.04	3,029.14	3,214,952.69
			2,961.54	10,737.07
享	92,833,237.43	87,001,848.97	410,122,608.73	358,652,880.53
	13,518,273.40	13,002,288.94	52,944,847.90	47,007,546.95
享	79,314,964.03	73,999,560.03	357,177,760.83	311,645,333.58

享				
1.				
2.				
享				
1. 享				
2. 净				
3. 一 净				
4.				
5.				
6.				
	79,314,964.03	73,999,560.03	357,177,760.83	311,645,333.58
(/)				
(/)				

丁

2017 1-9

	1-9	1-9
	3,880,794,722.47	2,861,320,985.95
享		
	196,652,429.96	130,176,417.38
	65,961,684.60	23,736,568.37
	4,143,408,837.03	3,015,233,971.70
	2,656,167,045.87	1,914,848,219.63
享 一	327,738,819.64	290,565,336.69
	300,391,901.66	277,653,745.87
	309,468,758.77	251,940,466.87
净	3,593,766,525.94	2,735,007,769.06
	549,642,311.09	280,226,202.64
	3,372,000,000.00	2,260,005,677.73
	33,864,143.04	18,078,500.93
	585,457.85	1,922,112.06
		4,193,900.00



	3,406,449,600.89	2,284,200,190.72
	128,277,245.19	78,032,887.97
	4,318,300,000.00	2,659,302,620.37
净	4,446,577,245.19	2,737,335,508.34
	-1,040,127,644.30	-453,135,317.62
	1,146,200.00	7,164,700.00
	1,146,200.00	7,164,700.00
	41,823,051.04	31,893,693.69
	42,969,251.04	39,058,393.69
	19,604,736.94	35,837,232.95
	219,330,173.43	194,348,535.99
	33,393,118.20	34,016,202.20
	17,520,911.41	
净	256,455,821.78	230,185,768.94
	-213,486,570.74	-191,127,375.25
	-5,453,122.58	8,153,169.94
	-709,425,026.53	-355,883,320.29
	1,501,028,377.85	534,913,888.39
	791,603,351.32	179,030,568.10

丁

2017 1-9

	1-9	1-9
	3,220,347,940.55	2,407,857,144.29
	11,238,692.22	2,519,166.50

	54,396,556.78	17,829,798.72
	3,285,983,189.55	2,428,206,109.51
	2,304,003,919.02	1,827,827,691.71
享 一	129,666,928.09	118,021,340.85
	154,917,214.21	142,739,498.05
	170,080,692.74	142,927,134.28
净	2,758,668,754.06	2,231,515,664.89
	527,314,435.49	196,690,444.62
	3,290,100,000.00	2,255,005,677.73
	78,221,131.96	65,098,463.11
	190.00	1,214,710.49
		2,986,000.00
	3,368,321,321.96	2,324,304,851.33
	81,377,507.28	46,819,221.05
	4,323,229,246.05	2,666,066,920.37
净	4,404,606,753.33	2,712,886,141.42
	-1,036,285,431.37	-388,581,290.09
	185,656,254.00	159,658,254.00
	17,520,911.41	
净	203,177,165.41	159,658,254.00
	-203,177,165.41	-159,658,254.00
	-712,148,161.29	-351,549,099.47
	1,336,085,422.89	399,860,853.31
	623,937,261.60	48,311,753.84

丁

4.2